Annual Meeting - 2018

Friends of the Edmonds Library

SUPPORTING OUR LIBRARY AS A GATHERING PLACE FOR EDUCATION, MEETINGS, READING, CULTURAL AND OUTREACH PROGRAMS

Find us online

EdmondsLibraryFriends.org

EdmondsLibFriends@gmail

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/FriendsOfEdmondsLibrary

Friends of the Edmonds Library

Edmonds Support for Sno-Isle Levy

- Edmonds precincts totaled 56.7% "Yes" in favor of Sno-Isle Levy Lid Lift, with 42 of 51 precincts over 50% Yes.
- 12.2% of Snohomish County "Yes" votes from Edmonds.
- Passage ensures Sno-Isle funding for next 7-10 years, allowing FEL to continue our financial support for "extra" benefits.

Friends of the Edmonds Library

Continued public, monthly membership programs

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Ongoing Sale

$18,150+ (Jan-Oct)

Record $2,134 in October

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2018 Annual Sale

Over $ 9,000 revenue, including 40% net profit increase

Many new memberships

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2018 Annual Sale (cont.)

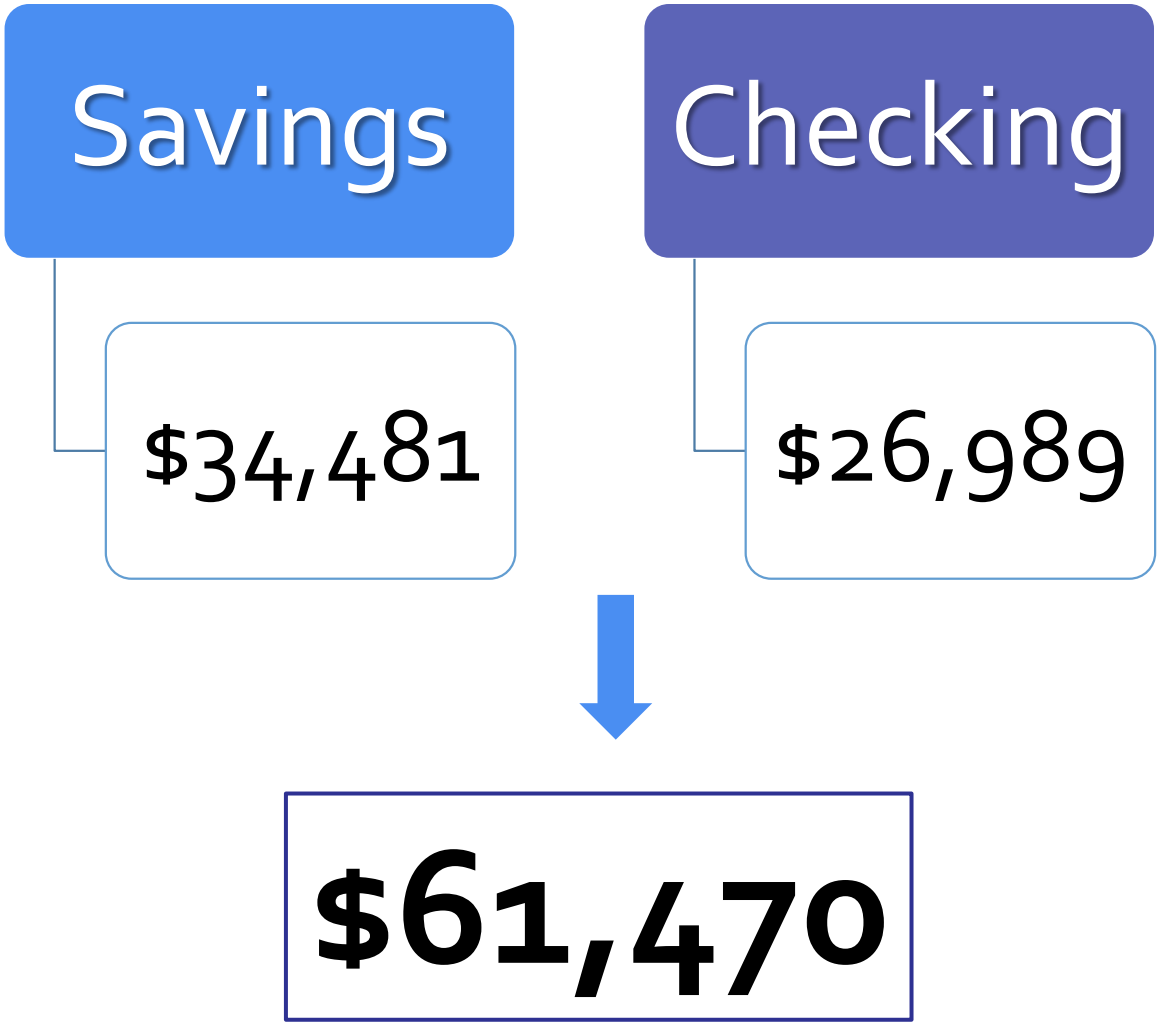
It Takes a Village of Volunteers

Friends of the Edmonds Library

$5,500+ in membership, donations, business sponsors, Gallaghers' fundraiser

Friends of the Edmonds Library

Current FEL finances
(Oct. 31, 2018)



Friends of the Edmonds Library

Potential large-scale projects

- New Sno-Isle / Edmonds Library sign, 2019 (~$11k)
- Edmonds Library courtyard public art project, date TBD with City of Edmonds / Arts Commission ($10k)
- Ongoing Book Sale shelving, date TBD with Sno-Isle (~$20k)

Friends of the Edmonds Library

Let's make 2019 even better!

- FEL 40th Anniversary!
- New projects: education and literacy grants, library education and advocacy opportunities.
- Thank you to our members, volunteers, business sponsors and all who donate books, time, and money to our group.

Friends of the Edmonds Library

Proposed 2019 Budget

FEL BUDGET		2018	2019
Income:			
Bank Interest		$150.00	$100.00
Donations			
Membership:		$1,300.00	$1,300.00
Annual Book Sale		$8,500.00	$8,500.00
Ongoing Book Sale		$15,000.00	$18,000.00
Social Events		$200.00	$1,000.00
Total Income:		$25,150.00	$28,900.00
Expenses:			
Library Amenities		$12,000.00	$15,000.00
FEL Miscellaneous		$200.00	$500.00
Aquarium		$1,510.00	$1,510.00
Plant Care		$400.00	$400.00
Anderson Donation		$800.00	$800.00
Annual Book Sale		$2,400.00	$2,400.00
Online/Website Host		$140.00	$140.00
Honorarium		$100.00	$100.00
Merchandise		$800.00	$800.00
Ongoing Book Sale		$450.00	$450.00
Book Storage		$1,000.00	$0.00
Social Events		$400.00	$400.00
Library Enhancement		$10,000.00	$11,000.00
FEL Special Projects		$2,500.00	$2,500.00
FEL Education and Advocacy			$2,000.00
Poster Contest		$300.00	$300.00
Scholarship		$4,000.00	$4,000.00
Education and Literacy Grants			$1,500.00
Total Expenses:		$37,000.00	$43,800.00
Profit or Loss		-$11,850.00	-$14,900.00

Friends of the Edmonds Library

Proposed Directors - 2019

Submitted by the nominating committee, approved by the Board of Directors on October 11.

• President	Luke Distelhorst
• VP Programs	Donna Coates*
	*Sharron Cramer co-chair
• VP Membership	Liz Morris
• Recording Secretary	Donna Fraser
• Treasurer	Stella Blomgren
• Budget Chair	Summer LeMieux
• Director	Katherine Kidwell
• Director	Julie Wolf
• Director	Sharron Cramer*
	*VP Programs co-chair

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